

State of West Virginia
State Road Fund
Monthly Revenue Estimates
Fiscal Year 2005
By Source and by Month
(in thousands)

Source: Department of Revenue
State Budget Office
John Musgrave, Acting Cabinet Secretary
July 2004

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Registration Fees	\$10,083	\$6,500	\$6,300	\$22,883	\$6,200	\$5,882	\$5,415	\$40,380	\$6,340	\$4,650	\$7,200	\$58,570	\$5,702	\$8,500	\$14,728	\$87,500
Accumulated	-	16,583	22,883	-	29,083	34,965	40,380	-	46,720	51,370	58,570	-	64,272	72,772	87,500	
Privilege Tax	16,831	17,049	14,452	48,332	15,206	13,699	11,061	88,298	13,488	12,089	14,694	128,569	15,840	16,332	16,042	176,783
Accumulated	-	33,880	48,332	-	63,538	77,237	88,298	-	101,786	113,875	128,569	-	144,409	160,741	176,783	
Gasoline and Motor Carrier Road Tax	28,600	24,900	25,300	78,800	30,800	22,100	24,900	156,600	28,300	19,900	26,200	231,000	26,700	25,900	26,900	310,500
Accumulated	-	53,500	78,800	-	109,600	131,700	156,600	-	184,900	204,800	231,000	-	257,700	283,600	310,500	
Highway Litter Control Fund	193	139	113	445	108	113	113	779	121	105	156	1,161	131	175	308	1,775
Accumulated	-	332	445	-	553	666	779	-	900	1,005	1,161	-	1,292	1,467	1,775	
Total Dedicated Taxes	\$55,707	\$48,588	\$46,165	\$150,460	\$52,314	\$41,794	\$41,489	\$286,057	\$48,249	\$36,744	\$48,250	\$419,300	\$48,373	\$50,907	\$57,978	\$576,558
Accumulated	-	104,295	150,460	-	202,774	244,568	286,057	-	334,306	371,050	419,300	-	467,673	518,580	576,558	